

ACTION SHEET - EDUCATION AND LEARNING SCRUTINY COMMITTEE - 22/06/21

PUPIL DEVELOPMENT GRANT EXPENDITURE 2020/21

Expenditure Type	School 1 Secondary	School 2 Primary Over 200 Pupils	School 3 Primary Under 200 Pupils
Teachers	£23,500	£0	£0
Teaching Assistants	£81,559	£58,537	£50,458
Administrative Staff	£38,953	£0	£0
Software Licences	£3,188	£0	£0
Capitation	£0	£8,164	£880
Course Fees	£0	£0	£420
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	£147,200	£66,700	£51,758

In the above schools the Pupil Deprivation Grant is being used to fund/part fund teachers, teaching assistants and administrative staff to provide support to pupils who receive free school meals. In addition these schools have purchased resources and training which will improve the support provided to these pupils.